

Real Estate Commission Educ Res & Recovery
58-677-677A-677E-JEF0-13N5

		FY22 Actual
Source of Funds		
Restricted Funds		
	Balance Forward	3,199,199.16
R383	Initial License Fee	102,970.00
R384	Renewal License Fee	1,264,200.00
R386	Other Fees Related To Licenses	
R404	General Fees From Public	
R701	Fines	
R771	Interest Income	(91,442.60)
Total Revenue		1,275,727.40
<i>Cash to Real Estate Authority</i>		-
Total Balance Forward + Revenue - Cash		4,474,926.56
Expenses		
E114	Per Diem (Boards & Comm)	-
E121	Employers FICA	-
Total Per Diem and Fringe Benefits		-
	Other Personnel Costs	4,700.00
	Total Personnel Costs	4,700.00
	Total Operating Costs	76,622.80
Total Expenditures		81,322.80
Total Revenue + Balance Forward minus		
Total Expenditures		4,393,603.76